

## GENERAL PROCUREMENT BUDGET

TP&amp;SS

REC

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Approved For Release 2001/09/04 : CIA-RDP85-00988R000400010040-4

CLASSIFIED

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PROCUREMENT ACTIONS	D-I-R-E-C-T-O-N-A-P-T-E								TOTALS (by type of Action)		
	DCI/OTHER No.	DD/Sgt Amount	DD'S No.	Amount	DD/I No.	Amount	DD/P No.	Amount	No.	Amount	I/T
COMPLETE											
a. Unilateral Contracts											
(1) Other Gov. Agencies			12	29,199.	24	69,553.	3	2,939.	7	8,481.	46 119,172. 122
(2) FSS/Other Contracts											
(3) Commercial Sources			40	40,627.	131	105,012.	6	2,170.	49	40,822.	226 188,631. 693
(a) Small Business											
(b) Large Business			16	12,455.	33	33,130.	3	1,862.	28	18,934.	20 66,342. 176
SUB-TOTALS			68	82,281.	188	207,695.	12	6,971.	84	68,237.	252 255,194. 601
b. Bilateral Contracts	AS				1	15,950.				1	15,950. 3
(1) Small Business	A2			1	12,000.					1	12,000. 1
(2) Large Business	A3			1	30,000.					1	30,000. 1
SUB-TOTALS	A1			2	42,000.	1	15,950.			3	57,950. 5
c. Service Contracts											
(1) Small Business					1	125,000.				1	125,000. 1
(2) Large Business					1	125,000.				1	125,000. 1
SUB-TOTALS					1	125,000.					
GRAND TOTAL		70	124,281.	190	348,645.	12	6,971.	84	68,237.	350 346,134. 997	
INCOMPLETE (end of month)											
ON HAND (beginning of month)											
RECEIVED (during month)											